

| | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | Total | Average |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|--------------|----------------|
| % tuition increase | 4.7% | 5.5% | 4.7% | 2.9% | 3.3% | 1.9% | 2.9% | 25.9 % | 3.7% |
| % wage pool increases | 3.7% | 3.9% | 4.7% | 0.7% | 3.2% | 1.1% | 3.7% | 21.0 % | 3.0% |
| CPI | 2.7% | 5.0% | -1.4% | 1.1% | 3.6% | 1.7% | 3.0% (Est.) | 15.7 % | 2.2% |
| % staff increases | 3.0% | 3.0% | 3.5% | 0.0% | 2.5% | 1.0% | 3.0% (Est.) | 16% | 2.3% |